

Universidad Pedagógica Nacional del Estado de Chihuahua
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

Del 01 octubre al 31 de diciembre del 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5		
SECRETARÍA ADMINISTRATIVA	32,882,552.94	-6,810,131.00	26,072,421.94	26,003,111.89	26,003,111.89	69,310.05	
SECRETARÍA ACADÉMICA	13,113,087.99	-1,796,387.19	11,316,700.80	11,316,479.40	11,316,479.40	6,052,935.90	
CAMARGO	7,241,027.18	1,675,799.77	8,916,826.95	8,906,210.32	8,906,210.32	10,616.63	
CHIHUAHUA	31,499,956.83	9,142,341.47	40,642,298.30	40,616,379.03	40,616,379.03	25,919.27	
CREEEL	7,344,183.07	4,523,432.25	11,867,615.32	11,859,737.70	11,859,737.70	7,877.62	
CUAUHTÉMOC	6,352,808.20	2,143,429.20	8,496,237.40	8,492,172.29	8,492,172.29	4,065.11	
DELICIAS	5,431,792.07	4,007,170.79	9,438,962.86	9,434,871.75	9,434,871.75	4,091.11	
GUACHOCHI	8,471,859.92	2,457,745.97	10,929,605.89	10,923,534.87	10,923,534.87	6,071.02	
GUADALUPE Y CALVO	3,137,221.04	612,871.79	3,750,092.83	3,732,506.87	3,732,506.87	17,585.96	
JUAREZ	33,578,523.94	12,800,045.39	46,378,569.33	46,325,888.75	46,325,888.75	52,680.58	
MADERA	3,484,831.49	97,764.12	3,582,595.61	3,510,995.62	3,510,995.62	71,599.99	
NUOVO CASAS GRANDES	7,775,828.70	3,795,214.92	11,571,043.62	11,532,692.08	11,532,692.08	38,351.54	
PARRAL	22,644,661.65	5,883,496.97	28,528,158.62	28,501,231.55	28,501,231.55	26,927.07	
CENTRO DE ESTUDIOS Y EDUCACIÓN VIRTUAL	4,315,140.45	625,792.77	4,940,933.22	4,882,964.85	4,882,964.85	57,968.37	
CONOCER	2,226,120.82	-711,996.33	1,514,124.49	1,503,402.76	1,503,402.76	267,352.51	
Total del Gasto	189,499,596.29	38,446,590.89	227,946,187.18	227,542,179.73	227,542,179.73	404,007.45	

DR. PEDRO RUBIO MOLINA
 RECTOR

LAE FRANCISCO PADILLA ANGUIANO
 SECRETARIO ADMINISTRATIVO